

## Aldworth Parish Council - Budget 2026/27 v1.0

	2026-27	Notes
<b>INCOME</b>		
Precept	£ 13,441.00	
VAT from last financial year		
Interest		
CIL		
<b>Total Income</b>	<b>£ 13,441.00</b>	

		Notes
<b>Grounds &amp; Property Maintenance</b>		
Bin emptying	£ 400.00	April 2024-March 2025 quoted total £291.60
General Grounds Maintenance and one gully clean	£ 550.00	
Salt Bins	£ 100.00	
Footpaths	£ 100.00	
Playground Maintenance	£ 1,000.00	
Tree Survey and Maintenance	£ 1,000.00	
Playground H&S Inspection	£ 90.00	
<b>Clerk Wages &amp; Payroll Admin</b>		
Clerk Wages inc WFH allowance	£ 5,000.00	£16.08/hour, 260 hours/year
PAYE and NI		
Payroll Admin	£ 75.00	
<b>General Running Costs Admin &amp; Membership</b>		
Insurance	£ 450.00	Expires 31st May 2025
Audit Fees	£ 160.00	2024/25 Audit
BALC Membership/Subscriptions	£ 80.00	
Website & Email	£ 300.00	
ICO registration (data protection)	£ 50.00	
Bank Charges	£ 84.00	Charge increasing to £7 per month
General Admin expenses	£ 500.00	
Training	£ 100.00	
Defib	£ 120.00	
PWLB (Village Hall Loan)	£ 1,200.00	
S137	£ 400.00	Power of local authorities to incur expenditure for certain purposes not otherwise authorised #1
S145	£ 200.00	Provision of entertainments #2
Parish Assets	£ 500.00	
Election Fees	£ -	Next election May 2027
	<b>£ 12,459.00</b>	
Capital Projects (1)		Community Noticeboard & repair village gate - FUNDED FROM CIL
Capital Projects (2)		Replacement Millenium Bench - FUNDED FROM CIL
Capital Projects	£ 1,000.00	
Pop-Up Library	£ 2,000.00	
<b>Totals</b>	<b>£ 14,459.00</b>	